



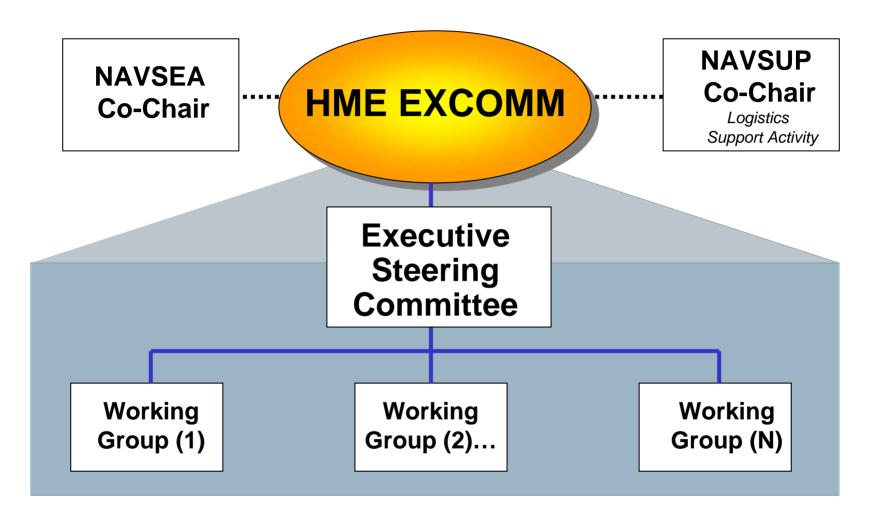
HM&E Standardization Executive Committee Structure/Functions

22 April 2005



Structure







EXCOMM Membership NAISUR



OPNAV N4

DASN (L) NAVSUP (Co-Chair)

NAVSEA (Co-Chair)

HME

EXCOMM

CFFC N41/N43

> PEOs Carriers Ships Subs

DASN (ACQ)

DASN (SHIPS) **INDUSTRY**



ESC Membership



HME EXCOMM

DASN (L)

DASN (ACQ)

SEA 02

NAVSEA 04L (Co-Chair)

NAVSUP 04 (Co-Chair)

EXECUTIVE STEERING COMMITTEE

SEA 05

PEOs Carriers Ships Subs OPNAV N41 INDUSTRY

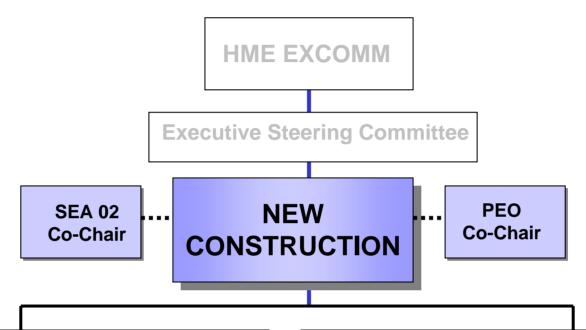
NAVICP (M)

CFFC N41/ N43



Working Group-WG 1





Deliverables

- ➤ New Construction Contracts
 Templates
 - -Contractual Language
 - -Incentive Structure
- ➤ Policy/Guidance

Results

➤ SCN contracts that properly incentivize HM&E standardization

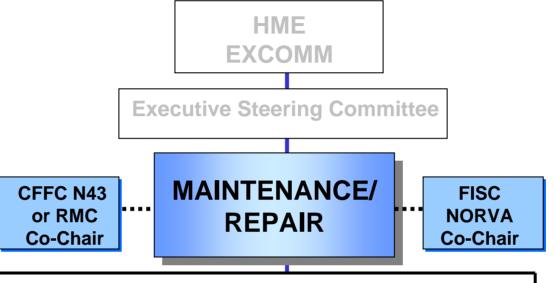
Potential Membership

- ➤ DASN (L)
- ➤ DASN (Acq)
- ➤ SEA 04L
- ➤ SEA 05D
- ➤ PEOs (Ships, Subs, Carriers)
- ➤ ICP (84/05/02)
- **>** Industry



Working Group-WG 2





Deliverables

- Private Repair Facilities (e.g., MSMO)
 - Contractual Language
 - Incentive Structure
- Organic Repair Facilities (i.e., RMCs)
 - Universal adoption of HM&E equipment data Retrieval System (HEDRS) tool at RMCs/FISCs to minimize introduction of nonstandard HM&E

Results

Life Cycle Processes that improve the level of readiness through standardized HM&E procurement at Repair Facilities

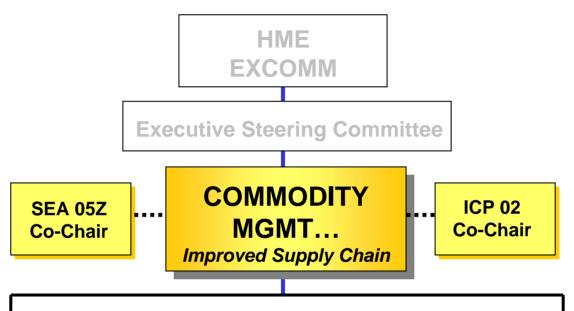
Potential Membership

- >DASN(L)
- >SFA 02
- >SEA 04L
- >SEA 05N
- > CFFC (N41/N43)
- > RMC
- > PEOs (Ships, Subs, Carriers)
- ➤ Naval Ship Yard
- >ICP (84/05/02)
- >NSI C



Working Group-WG 3





Deliverables

- > Identify initial commodities to pursue
- > Establish Commodity Teams
- Establish "DVD" Contracts

Results

Contractual vehicles accessible by Private Shipbuilders, Private Repair Yards & RMCs/FISCs that will provide standard HM&E components at a lower unit cost

Potential Membership

- >DASN(L)
- ➤ DASN (Acq)
- ➤ SEA 04L
- ➤ SUP 04
- ➤ PEOs (Ships, Subs, Carriers)
- ➤ ICP (05/84)
 - -Commodity Teams
- > NSLC
- > DLA
- > RMC



EXCOMM Approval Levels NAUSUR



Lev	⁄el	Approval/Decision Authority	Cadence
EXCO	MM	 Requirements/SCN impacts Approve policy Approve Standardization Goals and recommend KPPs Approve top-level ExComm metrics Issue decision memoranda Disestablish EXCOMM/ESC 	Semi-annually
ESC		 Report Funding/ROI impacts to ExComm Recommend policy, statutory or regulatory changes Recommend organization standardization goals Review Ship Acquisition approaches/KPPs Establish and report top-level metrics to EXCOMM Establish/Resource Working Groups Disestablish Working Groups 	Quarterly
Workin Groups (WGs)	S	 Prepare approaches Conduct analysis/Implement Fast Track changes Collect WG-level metrics and report to ESC Propose policy, statutory or regulatory changes Identify issues/provide recommendations to ESC 	Monthly (or as required)

Staff Tasks include:

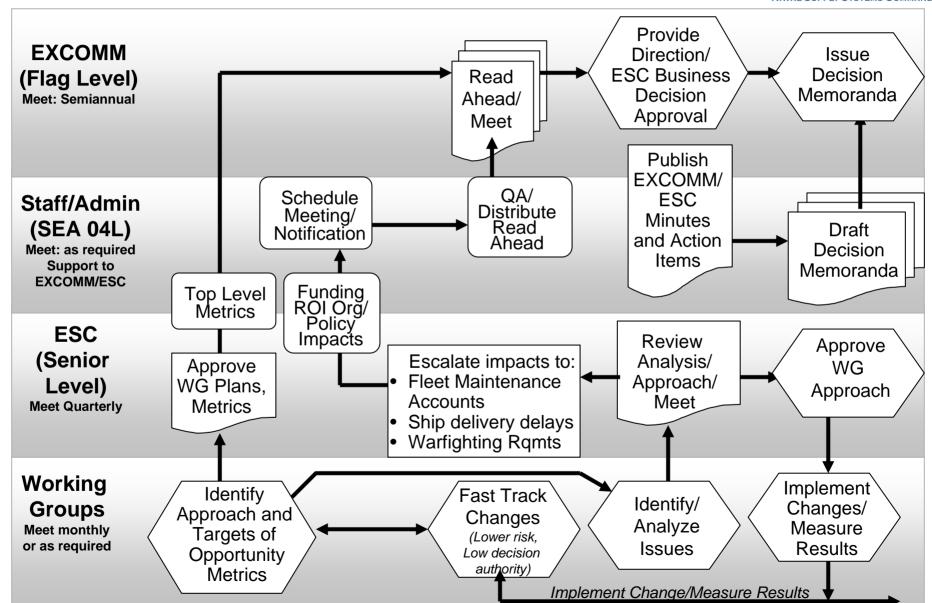
- Schedule EXCOMM/ESC Meetings
- · QA and distribute read ahead material
- Draft EXCOMM/ESC minutes and Action Items
- Draft EXCOMM Decision Memoranda

- Manage and document the HM&E EXCOMM process
- Monitor all EXCOMM/ESC assigned tasking
- Support ship acquisition contract reviews



EXCOMM Process Flow

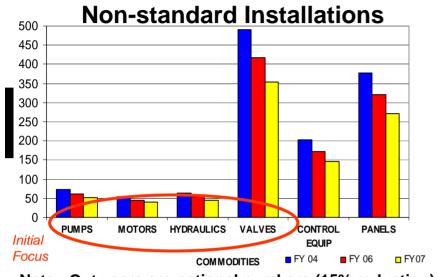




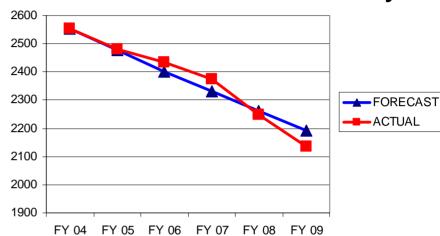


Metrics (Notional)



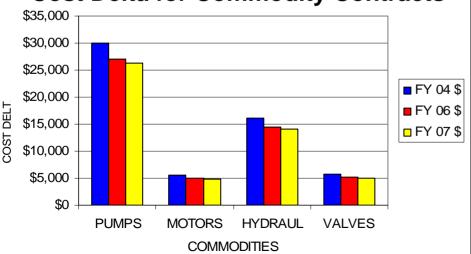


Total Non-standard HM&E Installs/year



Note: Out years are notional numbers (15% reduction)

Cost Delta for Commodity Contracts



Total HM&E award or Incentive fee

